

West Creek ES

Media Center Collection Development Plan 2023-24

Michelle Couret

Michelle Couret (Oct 9, 2023 13:39 EDT)

Katherine Keene

Michelle Couret Principal Katherine Keene Certified Educational Media Specialist

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the eighth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

West Creek ES serves 582 students enrolled in grades Kindergarten through fifth. The student population's ethnicity is made of 55% Hispanic and 45% Non-Hispanic students. Additionally, we serve a diverse population made up of 74% White, 8% Black, 0% Native, 13% Asian, 1% Pacific, and 3% Multicultural students.

The administration includes Principal Michelle Couret and Assistant Principal Bethany Arkison. West Creek ES is proud to offer the many special programs which provide students with opportunities. These include News Crew, Safety Patrols, Student Council, National Elementary Honor Society, Girls on the Run, Orff Ensemble, Chorus, Dual Language, and Battle of the Books.

A thorough analysis of the current media center collection at West Creek ES indicates that the average age of the collection is 2006 and the number of books per student is 20. The <u>American Association for School Libraries</u> has established a criteria for highly effective media centers that includes a ratio of 15-20 books available per student in the collection.

At this time, West Creek ES does meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Students in this school improved in all areas with the exception of 4th grade ELA and Math.
- In addition to the physical media center collection, the district provides almost 1,329 eBooks, audiobooks and digital magazines.
- The average publication date of 2006, needs to be improved
- This collection contains all of the titles suggested by the DOE list and the new B.E.S.T. Standards suggested readings.
- This collection is in need of more popular fiction and nonfiction books like animals and sports that interest students.
- Hispanic students are 55% of the school's population. However, only 1% of the characters or biographies feature Hispanic people.

- The percentage of Asian scholars enrolled at West Creek represents 14% of our school's total population. However, less than 1% of our titles feature Asian characters or are written by an Asian author. There is a need to represent these scholars in our collection.
- Purchases of new books will focus on Hispanic and Asian American students.

School Assessment Analysis

The school analysis provides an overview of the school's assessment data for the previous two school years.

Proficiency Data							
Assessment	2021-22	Assessment	2022-23	Assessment	2021-22	Assessment	2022-23
		Star Early Literacy Proficiency	60%				
		Star Reading Proficiency	59%			Star Math Proficiency	67%
FSA ELA Grade 3	53%	FAST ELA Proficiency Grade 3	66%	FSA Math Grade 3	55%	FAST Math Proficiency Grade 3	74%
FSA ELA Grade 4	76%	FAST ELA Proficiency Grade 4	63%	FSA Math Grade 4	82%	FAST Math Proficiency Grade 4	67%
FSA ELA Grade 5	60%	FAST ELA Proficiency Grade 5	64%	FSA Math Grade 5	62%	FAST Math Proficiency Grade 5	70%
NGSSS Sci 5 EOC	60%	NGSSS Sci 5 EOC	66%				

Comparison between 2021-22 and 2022-23 Testing Data

In 2023, the state transitioned from Florida Standards Assessments (FSA) to Florida Assessment of Student Thinking (FAST) for English Language Arts (ELA) and Mathematics. The 2022-23 for FAST and Benchmarks for Excellent Student Thinking (B.E.S.T.) End-of-Course (EOC) assessments are based on **provisional** achievement level cuts that are linked to

(adapted from https://www.fldoe.org/accountability/assessments/k-12-student-assessment/results/2023.stml)

Thinking (B.E.S.T.) End-of-Course (EOC) assessments are based on **provisional** achievement level cuts that are linked to each assessment's respective 2021-22 reporting scale. Comparisons should not be made between the 2023 data and previous years' data. The implementation of FAST K-2 in the 2022-23 school year was the first administration of statewide assessments for students in grades K-2. These assessments include Star Early Literacy Proficiency, Star Reading Proficiency, and Star Math Proficiency.

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis from July 2023. Purchasing or weeding after that time is not reflected in this data.



11,623 Items in the Collection



20 Items per Student



62% Fiction Titles in the Collection



38% **Nonfiction Titles** in the Collection

Library media resources are curated to include both recently published works and classics that both rightfully impact the average age of the collection



2006 Average Age of the Collection



51% **Aged Titles**



Newer than 5 Years

Library media resources should be representative of the school. A commitment to representative literature is reflective of **OCPS** values such as equity, inclusion, and respect.



36% Representative Titles in Collection



Representative Titles Average Age

Social-Emotional Learning (SEL) library media resources can contribute to the **development** of character and social-emotional skills, one of the OCPS's key performance indicators.





SEL Titles in Collection SEL Titles Average Age

Library media resources are distributed across the Lexile reading level ranges noted below.

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	000	

120	321	1067	2941	2268	639	15
BR-199 Lexile Items	200-349 Lexile Items	350-499 Lexile Items	500-674 Lexile Items	675-909 Lexile Items	910-1299 Lexile Items	1300+ Lexile Items

Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	22	2010
Philosophy & Psychology	44	2006
Religion	15	2003
Social Sciences	535	2003
Language	139	2011
Science	875	2006
Technology	322	2007
Arts & Recreation	217	2007
Literature	147	2001
History & Geography	613	2008
Biography	780	2006
Easy	2428	1999
General Fiction	3545	2008
Graphic Novels	450	2016

Notes

- Consider weeding, Philosophy & Psychology, Science, Biography, and Technology section
- Graphic Novels section can be maintained; add next in series
- The Easy section could use more current titles

Representation Analysis

	Enrollment & Demographic Data					
582		Subg	roups	Federal Ethnicity		
2023-24 Student Enrollment as of September 7, 2023		41% ELL	10% ESE	55% Hispanic	45% Non-Hispanic	
	Federal Race Category					
74% White	8% Black	0% Native	13% Asian	1% Pacific	3% Multicultural	

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of West Creek ES in comparison to Collection Analysis results, it was found that:

Student Representation	% of Students	Total # of Titles	Total % of Titles	Avg. Age of Titles
Hispanic	55%	119	1%	2007
Black	8%	354	3%	2006
Asian	13%	76	<1%	2009

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
	 Selection Priorities Priority 1: LatinX/Hispanic Titles Priority 2: Asian American Titles Priority 3: Sunshine State Books for 2024-2025 Priority 4: Books written in Portuguese based on high population of students
2023-2024	 Weeding Priorities Priority 1: Biography Priority 2: Easy Priority 3: Popular Fiction
	Selection Priorities
2024-2025	Weeding Priorities Priority 1: Technology Priority 2: Philosophy and Psychology Priority 3: Science

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2023-2024).

Annual Budget 2023-2024

State Funds					
Source	Amount				
State (1001111000)	\$4,322.46				
Internal A	Internal Accounts				
Source Amount					
Book Fair	\$4,000				
PTA Donations	\$650				
Lost Book Account	\$697				
TOTAL	\$9,66946				

Purchasing Plan 2023-2024

Approximate Purchasing Plan			
Purpose	Amount		
Sunshine State Books for 2024-2025	\$2,000		
Diverse titles by diverse authors (Hispanic/Asian)	\$3,000		
New Graphic Novels	\$1,000		
TOTAL	\$6,000		

Year-to-Year Collection Change

The information below represents the year-to-year change within the library media center collection from the 2022-23 to 2023-24 school year. The 2022-23 data is based on a collection analysis from June 2022, while the 2023-24 is based on a collection analysis from July 2023.

Data Reflection

- We were able to weed over 1,000 titles.
- The average age of the collection improved by 2 years.
- The representative titles did not increase.

	2022-23 Purchased and Weeded Materials					
Materials Added to the Collection	567	Materials Weeded from the Collection	1,097			
Ca	itegory	2022-23	2023-24			
	Items in the Collection	12,067	11,623			
	Items per Student	20	20			
C	Average Age of Collection	2004	2006			
	Representative Titles in the Collection	36%	36%			

OCPS West Creek ES Collection Development Plan 2023-2024

Final Audit Report 2023-10-09

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